

# Youth Justice Service Annual Plan and Youth at Risk Strategy

Community Safety Partnership  
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# The YJS Annual Plan



The Youth Justice Service (YJS) Strategic Annual Plan gives an overview of the work of the Youth Justice Service and our wider partnership within Haringey over the last year and outlines our priorities for the year ahead.



It is a celebration of our achievements as a service, and an examination of the work we aim to achieve to continue our development and improvement going forward



# Strategic Priorities for 23/24

Continue our commitment to child first approach

Increase and strengthen the participation and voices of children and their families

To continue our work on constructive resettlement, with the support of the prison service, social care & health

Increase the number of victims that engage and promote the value to the restorative process

To improve the health offer and health outcomes, particularly in relation to EMH & SLT

To address the issue of Stop and Search and the impact in terms of disproportionality and racial disparity

Increase the focus of disproportionality within the context of remands into custody

The wider partnership will consider disproportionality from their individual areas, ensuring the issue is being addressed at all levels

To work with our partners to increase our Out of Court Disposal work as part of our early intervention model

Improve Prevention outcomes by using a team approach to ensure wider issues are considered

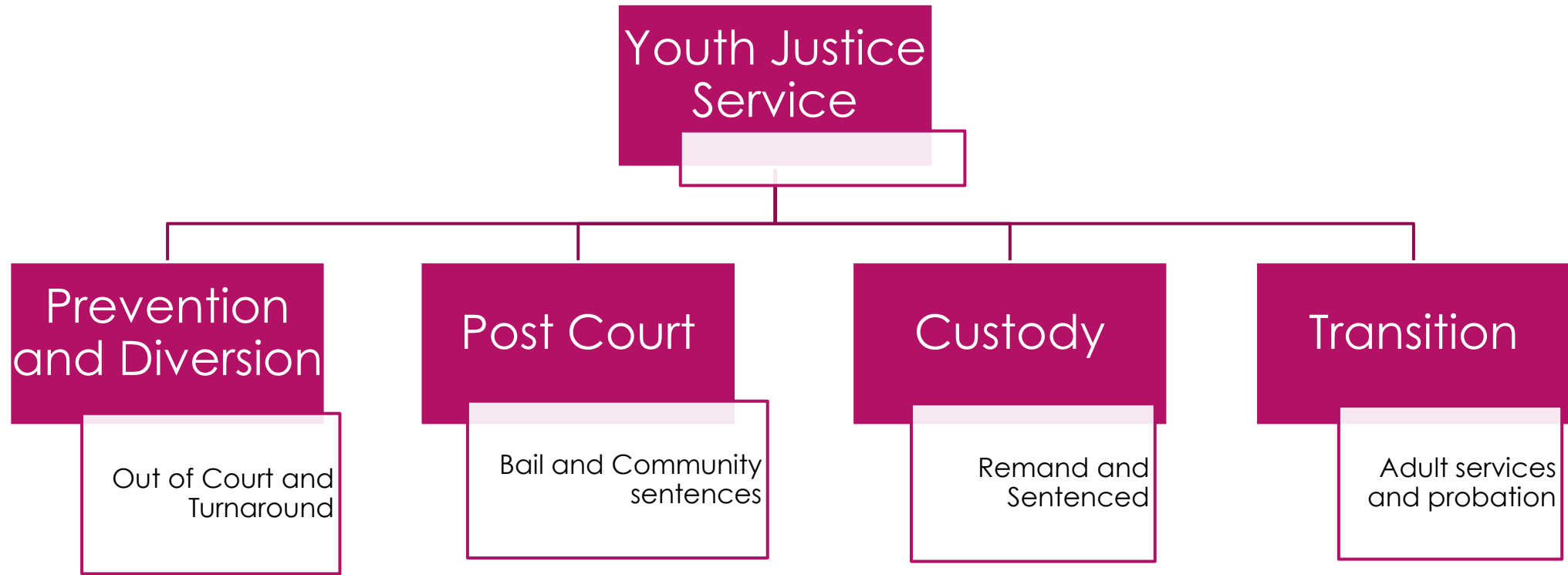
To continue our work to reduce the use of custody as a sanction for children

To strengthen and develop closer alignment between the management board and the youth justice service

To improve ETE, Health and Wellbeing outcomes for those in Care, on CP and SEND

Introduce evidence-based approaches to reduce levels of SYV and knife crime in the borough

# YJS Strands of work



# Key Data Highlights 21/22

## Key Highlights

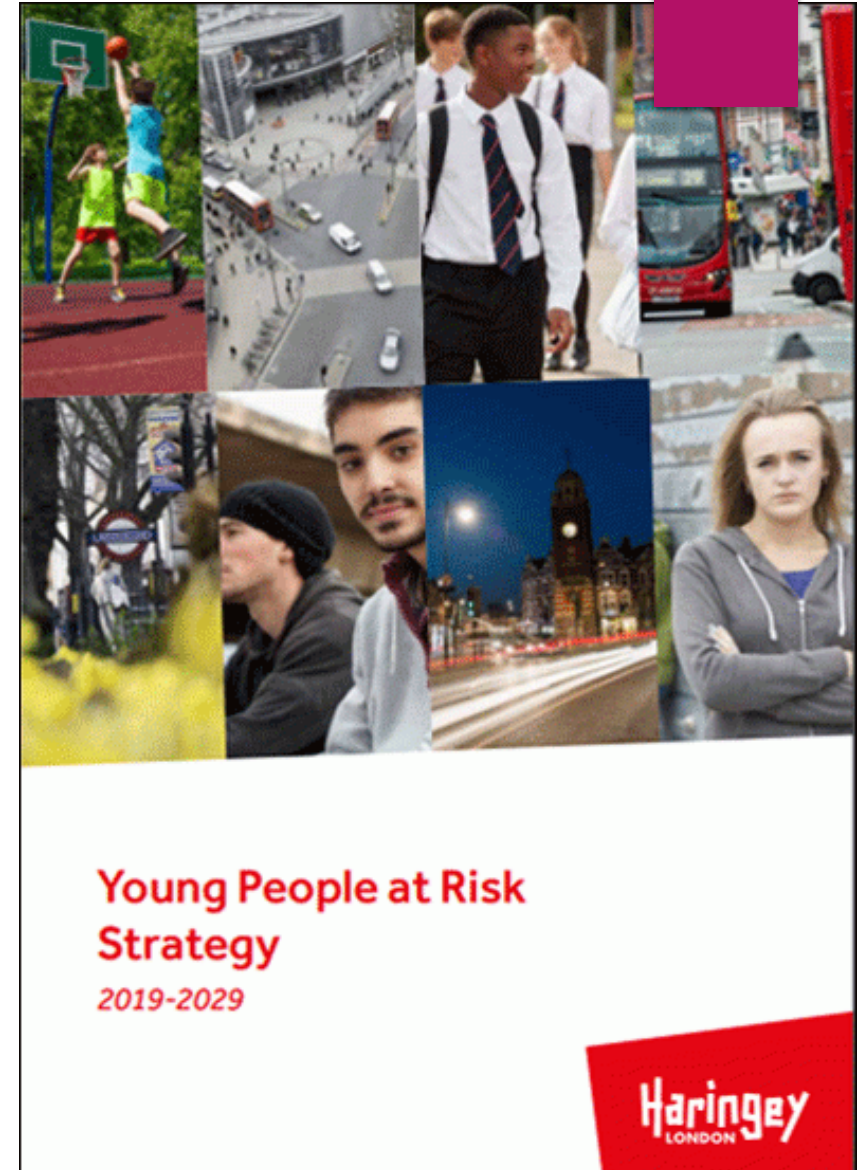
- Caseload has reduced in recent years but increased in the last year from 73 to 86
- Caseload is disproportionately male (88% 22/23 compared to 91% in 21/22)
- Black children are over-represented (50% of 22/23 caseload compared to 52% in 21/22)
- The risk of safety and wellbeing is increasing (45% are high risk in 22/23 compared to 36% in 21/22)
- The risk of serious harm is also increasing (30% are high risk 22/23, 21% in 21/22)
- Those identified with mental health needs is currently at 62%, 67% in 21/22.
- Violence, drugs and robbery represent 71% of our caseload
- @1<sup>st</sup> March 23, we had 16 Children in Care, 1 Child Protection plan, 8 on a CIN Plan.

# Youth Justice Service: Key Performance Indicators

No	Area for Development	Target	22/23 Output	23/24 Target
1	National Indicators	1.1 Reduce the Use of Custody	9 sentences	6 sentences
		1.2 Reduce the rate of Re-offending.	32.3%	30%
		1.3 Reduce the rate of first-time entrants into the Youth Justice System	51 yp	Maintain with an aspiration to reduce
2	Education	2.1 Increase the % in suitable Education, training and employment	70%	80%
3	Management Oversight Audits	3.1 Increase the overall Audit % for the Planning Section	58%	70%
		3.2 Increase the overall Audit % for the Resettlement section.	58%	70%
		3.3 Increase the overall Audit % for the Custody section	59%	70%
4	Case Management (PPRs)	4.1 Increase the % of ASSET+ completed within timescale.	76%	90%
		4.2 Increase the % of Home Visits undertaken every two months as a minimum.	81%	90%
		4.3 Increase the % of Sentence Plans completed within timescale	88%	90%
5	Children in Care	5.1 increase the number of CIC who actively participate in ETE	24%	32%
		5.2 Increase the number of CIC who have an assessed need for Substance Misuse support.	33%	40%
		5.3 To support our CIC with robust risk plans to reduce the number of CIC who get assesses as High Risk across		
		Serious Harm	26%	20%
		Saftey and Wellbeing and		
Reoffending	68%	60%		
			25%	

# Youth at Risk Strategy

- ▶ The Young People at Risk Strategy was launched in 2019 (10 year strategy)
- ▶ The first Action Plan ran from 2019-2023.
- ▶ Overall responsibility has moved from the AD Stronger Communities Safety to the AD Early Help, Prevention and SEND



# What does the new Action Plan contain?

Content	Detail
Review of Progress & Impact Successes	Key indicators inform of us of the wider operating context of the borough
Action Plan	Projects that align with our Priorities for Action across five outcome areas
Impact Framework	New impact measures so we can learn and improve
Governance and Partnership	A new focus on partnership working with VCS, CYP at the heart



# Next steps: Young People at Risk agenda



Finalise partners inputs into the Action Plan



Establish the Participation Network with new Terms of Reference



Hold a summit to promote the new Action Plan and build relationships within the partnership (Include children and young people)



Annual Impact Report – develop a simple guide and share our approach so officers and partners have clarity and adequate time to respond